Warrant for Town Meeting

Sagadahoc, ss: To Dale Carlton, Constable for the Town of Arrowsic, County of Sagadahoc, State of Maine:

Greetings:

In the name of the State of Maine you are hereby required to notify and warn the inhabitants of the Town of Arrowsic qualified by law to vote in Town affairs, to assemble at the Arrowsic Fire Station on Thursday, the 13th of June A.D. 2019, at six-thirty in the evening, to act on the following articles to wit:

ELECTIONS

Art. 1. To elect by ballot a Moderator to preside at said meeting.

Art. 2. To elect a Town Clerk for FY 2019-2020.

- Art. 3. To elect by ballot, for a three-year term: Selectman, Assessor & Overseer of the Poor, Surveyor of Wood, Lumber, and Bark, Fence Viewer
- Art. 4. To elect for FY 2019-2020:

A Treasurer A Tax Collector Any other Town Officers

Notes: FY 2018-2019 amounts reflect expenditures through 4/8/2019. All articles reflect appropriations for fiscal year 2019-2020 unless otherwise noted.

Art. 5. To see if the Town will vote to raise and appropriate the sum of \$54,287 to pay the following salaries to the Town Officers: *Note: Salaries include employee FICA & Medicare taxes (7.65%).*

	FY 17-18	FY 18-19	FY 19-20
		as of 4/8/2019	
Selectman Chair	6,497	4,873	4,873
Selectmen (2 @ \$3,519)	8,124	7,038	7,038
Town Clerk	4,873	5,956	5,956
Treasurer	4,873	5,956	5,956
Tax Collector	4,873	5,956	5,956
Town Administrator	0	7,580	7,580
Deputy Town Clerk	0	1,083	1,083

Totals	41,499	48,743	54,287
Conservation Commission	0	0	0
Board of Appeals	0	0	0
Recycling	452	452	541
Road Commission	433	433	541
Planning Board	541	541	541
Captain (2 @ \$200)	217	434	434
Deputy Chief	1,624	1,624	1,624
Fire Chief	3,249	3,249	3,249
Animal Control Officer	541	541	541
Constable	541	541	541
Codes Enforcement Officer	3,249	3,970	3,970
Shellfish Warden	541	541	541
Shellfish Committee	0	0	0
LEMA Director	108	108	108
Registrar	541	541	541
IT Coordinator	0	1,590	1,590
Deputy Tax Collector	0	1,083	1,083

Art. 6. To see if the Town will vote to raise and appropriate the sum of \$1,850 to pay the following wages to Town Election Workers.

	FY 17-18	FY 18-19 as of 4/8/19	FY 19-20
Registrar	200	100	300
Deputy Registrar	300	100	250
Election Wardens	300	150	300
Election Clerks	250	208	500
Election Counters	245	207	500
Total	1,395	765	1,850

Art. 7. To see if the Town will vote to raise and appropriate the sum of \$4,765 to pay the payroll taxes on all of the salaries and wages paid (7.65%).

FY 17-18	FY 18-19	FY 19-20
	as of 4/8/19	

Request	Actual	Request	Actual	Request
4,000	4,158	4,800	3,958	4,765

Art. 8. To see if the Town will vote to expend to the Town Codes Enforcement Officer, Town Clerk, and Tax Collector fees collected to these respective individuals in the form of wages.

Art. 9. To see if the Town will vote to raise and appropriate the sum of \$12,000 for Fire Protection.

FY 17-18		FY 18-19 as of 4/8/19		FY 19-20
Request	Actual	Request	Actual	Request
14,000	16,020*	14,000	8,729	12,000

* Includes \$2,020 funded through grants/other revenues.

Art. 10. To see if the Town will vote to appropriate the sum of \$40,000 from surplus for the Fire Department Capital Improvement Fund. Current fund balance: **\$92,147**.

Art. 11. To see if the Town will vote to raise and appropriate the sum of \$6,500 to provide the Town with Ambulance Service.

FY 17-18		FY 18-19 as of 4/8/19		FY 19-20
Request	Actual	Request	Actual	Request
6,000	5,400	6,000	4,509	6,500

Art. 12. To see if the Town will vote to expend the following amount from the Scholarship Fund for the purpose of providing scholarships to worthy and deserving students from the Town pursuing post-secondary education at an accredited educational institution; to be selected by the Selectmen on the recommendations of the Education Committee.

FY 1	FY 17-18		FY 18-19 as of 4/8/19	
Request	Actual	Request	Actual	Request
3,600	4,800*	8,000	4,000	2,000

*includes \$1,200 not taken from 2016-2017

Art. 13. To see if the Town will vote to authorize the Selectmen to accept donations to the Arrowsic Scholarship Fund and to provide appropriate receipts thereof. Current fund balance: \$39,507

Art. 14. To see if the Town will vote to raise and appropriate the sum of \$250 for the Miscellaneous Expenses of the Education Committee.

FY 17-18		FY 18-19 As of 4/8/19		FY 19-20
Request	Actual	Request	Actual	Request
250	0	250	0	250

Art. 15. To see if the Town will vote to raise and appropriate the sum of \$73,950 for general maintenance and repair of Town Ways and other Properties, including snow removal. The amount to be raised takes into consideration the use of Town excise taxes and the MDOT Block Grant to cover Road expenses.

	FY 17-18 Actual	FY 18-19 as of 4/8/19	Request for FY 19-20
Expenses	103,473	162,073	181,950
Excise Tax	113,923	80,550	100,000
MDOT Block Grant	8,084	8,012	8,000

Road Commission Proposed Budget 2019-2020		
General Maintenance	7,500	
Culverts	1,500	
Roadway Grading/Upgrade-Bald Head Rd.	15,000	
Asphalt and Gravel Maintenance	5,000	
Road Sign Replacement	500	
Paving-Road bed Rebuild	60,000	
Emergency	10,000	
Snowplow	82,450	
Total	181,950	
Appropriations:		
Excise Tax	100,000	
MDOT Block Grant	8,000	
Amount to be Raised:	73,950	

Art. 16. To see if the Town will vote to raise and appropriate the sum of \$18,000 to cover the costs of recycling and other related activities.

FY 1	7-18	FY 18-19 as of 4/8/19		FY 19-20
Request	Actual	Request	Actual	Request

11,500	10,308	16,500	8,368	18,000

Art. 17. To see if the Town will vote to raise and appropriate the sum of \$30,000 to cover the costs of solid waste disposal.

		8-19 4/8/19	FY 19-20	
Request	Actual	Request	Actual	Request
27,000	24,922	28,500	17,720	30,000

Art. 18. To see if the Town will vote to raise and appropriate the sum of \$3,000 for disposal of septage waste.

FY 1	7-18	FY 1 as of 4	8-19 4/8/19	FY 19-20
Request	Actual	Request	Actual	Request
3,000	2,175	3,000	2,606	3,000

Art. 19. To see if the Town will vote to raise and appropriate the sum of 4,000 for Municipal utilities.

FY 17-18			8-19 4/8/19	FY 19-20
Request	Actual	Request	Actual	Request
4,000	3,378	3,500	3,292	4,000

Art. 20. To see if the Town will vote to raise and appropriate the sum of \$5,000 for improvements and maintenance expenses of Town properties.

			8-19 4/8/19	FY 19-20
Request	Actual	Request	Actual	Request
3,500	1,521	3,500	3,109	5,000

Art. 21. To see if the Town will vote to appropriate \$25,000 from surplus to contribute to the Town Capital Improvements Fund for future capital improvement projects. Current fund balance: \$37,844.

Art. 22. To see if the Town will vote to raise and appropriate the sum of \$500 for the purpose of providing animal control support services including housing and sheltering of stray animals.

FY 1	17-18	FY 1 as of 4	8-19 4/8/19	FY 19-20
Request	Actual	Request	Actual	Request
525	467	575	427	500

Art. 23. To see if the Town will vote to raise and appropriate the sum of \$1,500 for assessing expenses, including an Assessor's Agent.

FY 1	7-18	FY 1 as of	8-19 4/8/19	FY 19-20
Request	Actual	Request	Actual	Request
2,000	1,041	2,000	0	1,500

Art. 24. To see if the Town will vote to raise and appropriate the sum of \$8,200 for the Auditor's Report and associated services.

		8-19 4/8/19	FY 19-20	
Request	Actual	Request	Actual	Request
7,900	7,900	8,200	8,200	8,200

Art. 25. To see if the Town will vote to raise and appropriate the sum of \$10,000 for Insurance.

FY 1	7-18	FY 1 As of	8-19 4/8/19	FY 19-20
Request	Actual	Request	Actual	Request
9,200	9,184	10,000	9,347	10,000

Art. 26. To see if the Town will vote to raise and appropriate the sum of \$3,000 to provide Legal Services.

FY 1	7-18	FY 1 As of	8-19 4/8/19	FY 19-20
Request	Actual	Request	Actual	Request
5,000	1,110	3,000	555	3,000

Art. 27. To see if the Town will vote to raise and appropriate the sum of \$17,000 for Administration expenses such as bank service charges, office supplies, postage, printing, software, payroll processing, dues, training, small repairs, travel reimbursements, and computer expenses.

FY 1	7-18	FY 1 as of 4		FY 19-20
Request	Actual	Request	Actual	Request
12,000	13,347	15,000	13,988	17,000

Art. 28. To see if the Town will raise and appropriate the sum of \$200 for expenses related to the publishing of "The Arrowsic Arrow."

Art. 29. To see if the Town will vote to raise and appropriate the sum of \$3,600 for production of the Annual Report.

FY 1	7-18		8-19 4/8/19	FY 19-20
Request	Actual	Request	Actual	Request
3,500	3,150	3,500	0	3,600

Art. 30. To see if the Town will vote to raise and appropriate the sum of \$1,755 for professional dues for the Maine Municipal Association.

FY 17-18		FY 18-19 as of 4/8/19		FY 19-20
Request	Actual	Request Actual		Request
1,550	1,518	1,600 1,754		1,755

Art. 31. To see if the Town will vote to raise and appropriate the sum of \$5,000 for Contingent Expenses. The Town utilized \$1,852 from contingency in FY 2017-2018 to cover the portion of expenditures that exceeded particular line items that year.

FY 17-18		FY 18-19 As of 4/8/19		FY 19-20
Request	Actual	Request	Actual	Request
5,000	1,852	5,000	4,500	5,000

Art. 32. To see if the Town will vote to raise and appropriate the sum of \$500 for the Miscellaneous Expenses of the Planning Board.

FY 17-18	FY 18-19	FY 19-20

		as of a		
Request	Actual	Request Actual		Request
1,000	450	500	128	500

Art. 33. To see if the Town will vote to raise and appropriate the sum of \$100 for the Miscellaneous Expenses of the Zoning Board of Appeals.

FY 17-18		FY 18-19 as of 4/8/19		FY 19-20
Request	Actual	Request Actual		Request
100	0	100 0		100

Art. 34. To see if the Town will vote to raise and appropriate the sum of \$500 for the Miscellaneous Expenses for the Conservation Commission.

FY 17-18		FY 18-19 as of 4/8/19		FY 19-20
Request	Actual	Request Actual		Request
400	146	400 166		500

Art. 35. To see if the Town will vote to appropriate the sum of \$600 from the **dedicated Shellfish Conservation Fund** for the Miscellaneous Expenses of the Shellfish Conservation Committee and the Shellfish Warden.

FY 17-18		FY 18-19 as of 4/8/19		FY 19-20
Request	Actual	Request Actual		Request
600	446	600	250	600

Art. 36. To see if the Town will vote to raise and appropriate the sum of \$100 for the Miscellaneous Expenses of the Local Emergency Management Agency.

FY 17-18		FY 18-19 as of 4/8/19		FY 19-20
Request	Actual	Request Actual		Request
100	0	100 0		100

Art. 37. To see if the Town will vote to raise and appropriate the sum of \$100 for the Miscellaneous Expenses of the Local Health Officer.

FY 17-18		FY 18-19 As of 4/8/19		FY 19-20
Request	Actual	Request Actual		Request
100	55	100 0		100

Art. 38. To see if the Town will vote to appropriate from surplus the sum of \$7,742 for the Patten Free Library.

Art. 39. To see if the Town will vote to appropriate from **surplus** the sum of \$6,250 to fund the following non-profit organizations:

	FY 17-18	FY 18-19	FY 19-20
Bath Food Bank	400	450	425
Bath Freight Shed Alliance	100	0	0
Bath Area Senior Citizens, Inc.	400	450	425
Bath Area Family YMCA	400	450	425
Big Brothers/Big Sisters of Bath-	400	450	425
Brunswick			
Citizens for Squirrel Point	100	100	100
Elmhurst, Inc.	400	450	425
Friends of the Doubling Point Light	100	100	100
Georgetown Historical Society	100	100	100
Kennebec Estuary Land Trust	300	300	300
LifeFlight Foundation	100	100	100
Maine Public Broadcasting	250	250	250
Maine's First Ship	100	100	100
MCM Community Action	400	450	425
Maine Chapter Red Cross	100	100	425
New Hope for Women	400	450	425
SEARCH-GB (formerly GBEON)	100	100	425
Spectrum Generations (Meals on	400	450	425
Wheels)			
Sweetser	400	450	425
Tedford Housing	400	450	425
The Range Light Keepers	100	100	100
Totals	5,450	5,850	6,250

Art. 40. To see if the Town will vote to draw from **surplus** such funds as necessary to meet the Town's legislated responsibilities for providing General Assistance in accordance with the Town's General Assistance Ordinance passed in 2016. (Actual 18-19, \$988.84).

Art. 41. To see if the Town will vote to draw from **surplus** such funds as necessary to meet the Town's responsibilities for uncollectible ambulance fees. (Actual 18-19 \$1,268).

Art. 42. To see what sum the Town will vote to appropriate from **surplus** for reducing the amount of money to be raised by taxes. Selectmen recommend \$0.00.

Art. 43. To see if the Town will vote to increase the property tax levy limit of \$261,208 established for the Town by State law, in the event that the municipal budget approved under the preceding articles results in a tax commitment that is greater than this property tax levy limit.

Art. 44. To see if the Town will vote to amend the Arrowsic Zoning Ordinance as set forth in Appendix A. A copy of the ordinance is Appendix A of this warrant and hereby incorporated into this warrant by reference.

Art. 45. To see if the Town will vote to amend the Arrowsic Shellfish Ordinance as set forth in Appendix B. A copy of the ordinance is Appendix B of this warrant and hereby incorporated into this warrant by reference.

Art. 46. To see if the Town will vote to enact a resolution entitled "Climate Resolution" as set forth in Appendix C. A copy of the resolution is Appendix C of this warrant and hereby incorporated into this warrant by reference.

Art. 47. To see if the Town will vote to enact a resolution entitled "Local Action Resolution" as set forth in Appendix D. A copy of the resolution is Appendix D of this warrant and hereby incorporated into this warrant by reference.

Art. 48. To see if the Town will authorize the Board of Selectmen to take actions in conjunction with either or both of the Towns of Georgetown and Southport (the "member towns") for the purposes of applying for financing to support construction of a fiber-based broadband network ("the project") in the member towns. Neither the Board of Selectmen nor any designee shall incur any financial indebtedness, payment obligation or other liabilities for the Town of Arrowsic unless and until an Interlocal Agreement which establishes an entity to manage the project and related financing, and sets forth the member towns' respective duties and authorities as members of that entity, is approved by town meeting and executed by the member towns.

Art. 49. To see if the Town will vote to keep the Town alewife and blueback herring resource closed to harvesting during the 2020 season for conservation purposes.

Art. 50. To see if the Town will vote to accept the categories of State funding listed below, as provided by the Maine State Legislature.

State Municipal Revenue Sharing	Estimated	10,100
MDOT Block Grant	Estimated	8,000
Tree Growth Reimbursement	Estimated	1,000
Veterans Exemption Reimbursement	Estimated	225
Snowmobile Registration Revenues	Estimated	125
Homestead	Estimated	21,385
State grants or other funds not included above		Unknown

Art. 51. To see if the Town will vote to continue to allocate all revenues from the sale of shellfish licenses, and any fines received for violation of the Shellfish Conservation Ordinance, to the dedicated Shellfish Conservation Fund, to be used by the Shellfish Conservation Committee for shellfish management, conservation, and ordinance enforcement. Current fund balance: **\$3,926.**

Art. 52. To see if the Town will vote to collect all Watercraft Excise Taxes in a dedicated Water Access Fund. Current fund balance: **\$80,729**.

Art. 53. To see if the Town will vote to allocate all revenues from dog license fees to a dedicated Animal Control Account and authorize the Selectmen to draw from that account for the purpose of funding animal control work in town.

Art. 54. To see if the Town will vote to allow the Selectmen to accept and expend the following monies: miscellaneous contributions, donations, grants and reimbursements.

Art. 55. To see if the Town will vote to authorize the Selectmen to draw from **surplus** such funds as necessary for tax abatements due to overpaid taxes.

Art. 56. To see if the Town will vote to authorize the Selectmen on behalf of the Town to sell and dispose of any real estate acquired by the Town for nonpayment of taxes, on such terms as they deem advisable, and to execute quit-claim deeds for such property.

Art. 57. To see if the Town will vote to allocate all proceeds from the sale of tax delinquent property to the Undesignated Surplus.

Art. 58. To see if the Town will vote to authorize the Selectmen to borrow money from time to time in anticipation of taxes.

Art. 59. To see if the Town will vote to authorize the Selectmen to utilize balances in Town dedicated funds to postpone or eliminate the need to borrow in anticipation of taxes. Funds reduced in this way would be restored with incoming tax revenues.

Art. 60. To see what sum the Town will vote to authorize for Annual Interest on all taxes paid 60 days after posting. Selectmen recommend 4.0% (State Maximum Allowed—8%)

Art. 61. To see what date the Town will select for the 2020 Annual Town Meeting. Selectmen recommend Thursday, June 18, 2020, at 6:30 PM.

Selectmen:

Michele Gaillard Suzannah Heard Walter Briggs